

PSYCHOLOGICAL ASSOCIATION OF MANITOBA

Financial Statement 2008 and Budget 2009

Income

	Budget 2008	Actual 2008	Budget 2009
Member Fees (less refunds)		170,985.50	
Late Fees		1,101.07	
Application/Exam Fees		5,110.00	
Interest (all sources)		1,218.14	
Reimbursed Expenses		0	
Total Revenues	173,000	179,044.41	173,000

Expenses

Examination Committee	500	see profit and loss	1,000
Liability Insurance	1000	see profit and loss	1,500
T Hall Meetings/AGM	3000	see profit and loss	3,000
ACPRO & ASPPB	2500	see profit and loss	2,500
Office Expenses			
Registrar & Assistant			
Total Office Costs	52,609	see profit and loss	55,000
Accounting	2500	see profit and loss	3,000
Legal to Council	20,000	see profit and loss	20,000
Complaints Committee Costs	70,000	see profit and loss	70,000
Total Professional Fees	92,500	see profit and loss	93,000
GST	0	see profit and loss	0
Travel to ACPRO, ASPPB	5000	see profit and loss	8,000
Total Expenses	157,109	\$119,676.08	164,000
Surplus (Deficit)	15,891	59,368.33	9,000