

PSYCHOLOGICAL ASSOCIATION OF MANITOBA

Financial Statement 2009 and Budget 2010

Income

	Budget 2009	Actual 2009	Budget 2010
Member Fees		173,597.80	176,815 (no increase)
Late Fees		800.00	
Application/Exam Fees		6,700.00	
Interest		424.10	
Miscellaneous Income		532.20	
Total Revenues	173,000	182,054.10	176,815

Expenses

Committees	1,000	635.55	2,000*
Liability Insurance	1,500	1,350.00	1,500
Meetings(TH/AGM/Planning)	3,000	4,570.54	5,000*
ACPRO & ASPPB	2,500	2,789.60	3,000*
Office Expenses		10,104.77	
Registrar & Assistant	38,464	36,788.02	44,156.80*
Total Office Costs	55,000	46,892.79	58,000*
Accounting	3,000	76.75	0*
Legal to Council	20,000	12,099.24	22,000*
Complaints Committee Costs	70,000	44,529.09	70,000
Total Professional Fees	93,000	56,705.08	92,000
Travel to ACPRO, ASPPB	8,000	8,982.00	8,000
Misc		47.00	
Total Expenses	164,000	121,972.56	169,500
Surplus (Deficit)	9,000	60,081.54	7,315

*Denotes a change from 2009 budget.