

PSYCHOLOGICAL ASSOCIATION OF MANITOBA
Financial Statement 2010 and Budget 2011

Income

	Budget 2010	Actual 2010	Budget 2011
Member Fees		195,050.00	190,210*
Late Fees		693.00	
Application/Exam Fees		6,900.00	
Interest Income		529.89	
Total Revenues	176,815	203,172.89	190,210

Expenses

Committees	2,000	270.53	500
Liability Insurance	1,500	1,450.00	1,500
Meetings	5,000	5,034.03	6,000
PAM Dues (ASPPB, ACPRO)	3,000	1,240.62	2,500
Office Expenses		14,227.04	15,000
Registrar & Assistant	44,156.80	45,425.96	47,000
Total Office Costs	58,000	59,653.00	62,000
Legal to Council & Inquiry	22,000	24,033.55	35,000
CC Costs	70,000	53,944.60	70,000
Total Professional Fees	92,000	77,978.15	105,000
Travel/ACPRO&ASPPB	8,000	5,762.65	9,000
Misc		20.00	
Reconciliation Discrepancies		-0.02	
Total Expenses	169,500	151,408.96	186,500
Surplus (Deficit)	7,315	51,763.93	3,710

* Psychologist Candidates fee increase to \$250