

PSYCHOLOGICAL ASSOCIATION OF MANITOBA
Financial Statement 2011 and Budget 2012

Income	Budget 2011	Actual 2011	Budget 2012
Member Fees	190,210	188,997.10	192,955*
Late Fees		952.00	
Exam/Application Fees		7,950.00	
Interest Income		2,556.50	
Total Revenues	190,210	200,455.60	192,955*
Expenses			
Committees	500	74.77	500
Liability Insurance	1,500	1,450.00	1,500
Meetings	6,000	5,462.22	5,000
PAM Dues (ASPPB, ACPRO)	2,500	2,444.25	2,500
Office Expenses	15,000	16,585.37	20,000
Registrar & Assistant	47,000	40,959.62	48,000
Total Office Costs	62,000	57,544.99	68,000
Legal to Council & Inquiry	35,000	54,720.58	30,000
Complaints Committee Costs	70,000	102,391.68	70,000
Total Professional Fees	105,000	157,112.26	107,000
Travel/ACPRO&ASPPB	9,000	4,061.50	8,000
Total Expenses	186,500	228,149.99	192,500
Surplus (Deficit)	3,710	-27,694.39	455

* No fee increase (with the exception of C. Psych. Candidates, as already approved by Council)